

Hales & Heckingham Parish Council

MINUTES OF VIRTUAL PARISH COUNCIL MEETING

Held Online on 24th June 2020

Present:

HHPC Councillors: Sheila Beckett (SB) – Chair
George Buckle (GB)
Luisa Ferrari (LF)
Phil Grimes (PG)
Andy Woodman (AW) (Sent prior apologies for late arrival)

Parish Clerk Eleanor Bannister (EB)

Other attendees: County Cllr. M. Stone & District Cllr. J. Rowe (for early items), and one member of the Public.

20/042 Welcome – The Chair opened the meeting at 7.35pm. Cllr. PG confirmed the meeting would be recorded and the recording deleted after three days.

20/043 Apologies for Absence – Received from Cllr. AM and District Cllr. K Billig.

20/044 Declarations of Interest – None were received.

20/045 Approval of Minutes of the Meeting held on 6th May 2020 – Approved (To be signed)

20/046 Action Log from Meeting on 6th May – Reviewed. See pages 6 & 7.

Regarding Action Log items:

2019/125.2 – (Widening of footpath on A146 to bus stop) the option of requesting support from Parish Partnerships Scheme was discussed but it was decided it was not an option.

2019/124.1 – Ongoing and noted that landowner was supportive of ensuring path was maintained.

20/047 County & District Councillor updates – Cllr. M. Stone noted that it was best to apply for Parish Partnership Scheme funding (for highway improvements) as soon as possible despite December deadline. As discussed, an application could be for a mobile SAM which Cllr. MS would support. Cllr. MS also noted that there was a proposition in the pipeline that would enable parish councils to take over responsibility for roundabouts and verges and that funding would be made available for this if of interest. Further, Norfolk County Council were working closely with District Councils, and it was estimated Covid-19 would cost NCC a further £20M. Local consultation in relation to the Boundary Commission had been delayed and no changes were anticipated before 2025.

Hales & Heckingham Parish Council

Cllr. J. Rowe noted his whole focus had been on setting up and supporting community support group in response to Covid-19. For his previously circulated July update see Appendix 1.

20/048 Meeting Adjourned for Public Forum – A resident noted that there were more complaints in relation to dog poo. See minute item 20/053.1 which covers this.

20/049 Meeting Reconvened

20/050 Old Village Hall Working Group – The Clerk confirmed that she was chasing the management committee of the Village Hall Charity to ensure they wound-up the charity before the proceeds were put in an appropriate bank account, as guided by the auditors. If required, the Charities Aid Foundation could be contacted for advice on how best to invest the funds, until it was identified how they should be used following the original stipulations of the charity.

20/051 Planning Working Group (South Norfolk Planning applications)

51.1 Variation of Condition 4 of Permission 2019/1224 - To Allow for Increased Hiring of Facilities Incorporating the Gallops & Manege, Land East of Briar Lane, Heckingham Hall - Planning Appeal APP/L2630/W/19/3244042 in progress. It was noted that there was no further official up-date. Several residents had complained of an increase in traffic on Norton Road and Briar Lane, following an event at the Gallops, and noted another event was planned for July. It was agreed the Clerk should advise SNDC Planning team.

51.2 2020/0580 – Land west of the Beeches Green Lane, Hales – Erection of two single storey dwellings. Application approved with conditions on 22nd June. Cllr. SB confirmed that air source heat pumps had been referenced and conditions regarding privacy had been stipulated.

51.3 2020/0617 – Removal/Variation of Condition – Faber Roofing Green Lane, Hales. Proposal: Variation of condition 2 of 2019/1252 redesigned scheme. Approved with conditions on 22nd June. Cllr. SB noted the importance, given Covid-19, of ensuring amenity areas were not reduced.

20/052 Composting Working Group – Cllr. AW confirmed that this was working well using the new distancing format. Additionally, it was confirmed that they had delivered all the soil improver, so had space for this year's garden waste. They also hoped to have more interest in the new membership scheme. See Appendix 2 – from Cllr. Alan Mason.

20/053 Environment & Amenities Working Group

53.1 Hales Green Common - Cllr. PG provided background on the Common explaining how historically SNDC and HHPC had come to agree on the existing signs. [The Common is unregistered and, as all common land, is subject to the Laws of the Land and specific byelaws which technically, should be displayed by Hales Green Common but these are quite lengthy.]

Hales & Heckingham Parish Council

It was agreed to pull together guidance on how dog owners should behave for posting on HHPC Facebook and website. Clerk to check regarding public liability. [It was noted most farmers must have £5M public liability insurance though £10M was recommended.]

- 53.2 Anti-social Dog Behaviour** - Cllr. SB had requested guidance from the Police and would circulate their response when received. Cllr. AW noted that social media was used more over the last few months so was a stronger tool for educating the Public / dog owners. It was agreed HHPC's role was to help educate, so as per item 20/053.1, Cllr. PG would prepare guidance for posting.
- 53.3 Playground** - The annual playground inspection had taken place on 24th June and the Chairman, Clerk and contractor responsible for maintenance had all attended. The full report would be circulated once received and it was noted that the rope bridge netting should be replaced, and additional soil added below the bridge in the autumn. It was agreed that following Government guidelines, the playground would re-open on 4th July. Clerk and Cllr. PG to arrange for sign to be posted at playground advising on key Covid-19 precautions. It was also noted that should there be a request to use the playing field for a local event, the insurers would need to be contacted.
- 53.4 Mobile Library Scheme** - It was agreed that as a council funded service, once operational again, a link to the service could be added to the HHPC website under 'Useful Links'.
- 53.5 Contact Magazine** - Cllr. SB submitted an entry for July's online version, which links to 'Loddon Eye'. There was a debate in relation to advertising third party organisations and GDPR. All agreed that a link to the online version of Contact Magazine could be added to the 'Useful Links' page on the HHPC website and Cllr. PG would add a disclaimer.
- 53.6 Facebook** - It was agreed that if any councillor read something on 'Hales & Heckingham Things' Facebook page that HHPC should consider or respond to, they should advise the Clerk.

20/054 Traffic & Transport Working Group

- 54.1 Speed-watch** – Cllr. GB reported that they would start again as soon as possible and that police with speed guns had been in the vicinity. They were also keen to secure a mobile SAM.
- 54.2 Preston Lane potholes** – The Clerk confirmed that following conversations with SNDC, NALC and Saffron Housing, the residents of Preston Lane needed to form a resident's association to address pot holes. Saffron Housing would represent the six houses that were still owned by them. Clerk to write to one of the residents with full details.
- 54.3 Hales Roundabout & Highway Improvements** (Original meeting 13/3) – (See Working Group Meeting on 25/3, Minute item 9.5) There was no update.
- 54.4 Green Lane & Beccles Road Signage** - The Clerk confirmed that SNDC had approved the request and would prepare a new sign to replace the existing 'Green Lane' sign. The new sign would include both 'Green Lane' and wording that showed it led to 'Beccles Road'. Speed was still considered to be an issue on Beccles Road and Green Lane, as was the poor lighting especially where Green Lane meets the path to the bus stop. Cllr. PG suggested

Hales & Heckingham Parish Council

screwing solar powered infra-red lights to the painted white post. This was agreed.

20/055 Police & Safety Working Group – Cllr. AW noted the Clerk had been sharing the Police Connect bulletins which were often posted on Facebook.

20/056 Correspondence

- 56.1 Local Electricity Bill.** Heard on 10th June and consequently reintroduced to Parliament for continued lobbying, with 182 MPs now supporting. [HHPC encouraged local MP to support.].
- 56.2 Broads Authority - Flood Risk Supplementary Planning Document adopted on 22/5.** See: new Flood Risk SPD via: <https://www.broads-authority.gov.uk/planning/planning-policies?a=182950> / For hardcopy contact Natalie Beal, Broads Authority - 01603 756050 - www.broads-authority.gov.uk.
- 56.3 Walking in Norfolk** www.walkinginengland.co.uk/norfolk; requested link on HHPC website. [Offering free walks to download/print.] – Agreed to add to HHPC ‘Useful Links’ web page.
- 56.4 Fly-tipping near gate to Cemex’s pits** – Reported to HHPC; Now cleared.
- 56.5 Reedham Ferry** – Advised on closure. Now re-opened

20/057 Finance

- 57.1 Internal Audit** – The Clerk confirmed that the internal auditors (Adepta) had received the necessary paperwork and the Clerk would continue to progress this with them. AGAR Section 2 had been circulated previously to all Councillors and HHPC approved it ‘subject to internal audit’. [In future, Adepta had confirmed they could conduct the internal audit and then prepare AGAR for HHPC.]
- 57.2 Quarterly Finance Summary** – The Clerk had circulated this previously with a caveat that given they were moving to a system recommended by NALC for recording finances, they were still fine-tuning the template. See Appendix 3.
- 57.3 Budget Review & Spend** – It was agreed that replacing the previous goal posts with a new, combined unit that included five-aside goal posts with basketball hoops should be progressed. As per minute items 20/047 and 20/054.1, it was agreed that HHPC should apply for Parish Partnership Scheme funding to help part fund the cost of a mobile SAM. It was understood additional funds might need to be allocated to the playing field following the Annual Playground Inspection report.
- 57.4 Barclays Bank ‘Charity Marsh’ account** – The Clerk confirmed that moving the funds to a Unity Trust Savings account was on-going and would be completed in July once interest paid in.
- 57.5 Risk Register** – This was reviewed and it was agreed that the old ‘Village Hall’ should be removed and the second notice board added. Clerk to check contracts for The Pit and Charity Marsh to ensure no liability.
- 57.6 Pension for Clerk** – It was agreed HHPC should formalise this. Cllr. SB to confirm details.
- 57.7 CiLCA Training via NALC** - It was agreed it would be beneficial to HPPC if the Clerk completed the training given it was course-work based and all HHPC documentation / systems would be reviewed and updated where necessary as part of it. Clerk to arrange.

Hales & Heckingham Parish Council

57.8 Accounts for authorisation and payment – All payments below were approved to be paid.

Payee	Gross Amount	Net Amount	VAT to reclaim	Purpose
Mr D. Bracey	£96.00	£80.00	£16.00	Annual Playground Inspection on 24/6
Adepta	£90.00	£75.00	£15.00	Internal Audit for 2019/2020
Mr. D. Foreman	£150.00	£150.00	£0.00	Mowing of Playing Field / Playground x 3
TOTAL PAYMENTS	£336.00	£305.00	£31.00	

It was also agreed that the following incoming invoices should be paid:

East of England Ambulance Service NHS	£52.20	£43.50	£8.70	New Defibrillator Pads (installed on 30/6)
Mrs. E Bannister	£7.47	£7.47	£0.00	Mileage Claim to Internal Auditors on 18/6 (total 16.6 miles x .45 pence.)

20/058 Items for consideration of inclusion on next agenda

- 58.1 Playground – Follow-up from Annual Inspection Report
- 58.2 Terracycling

20/059 Date of next meeting – Wednesday 9th September 2020

The Meeting was closed at 10.05pm.

E. Bannister, Clerk to the Council

Hales & Heckingham Parish Council

Updated ACTION LOG – Items ‘closed’ at the Meeting on 6th May have not been included.

ID 2019 / 2020	ACTION	OWNER	STATUS
2019 7.2 20/054.4	Speed of vehicles on Beccles Road / Green Lane & Poor Lighting . Agreed to reassess once Badgers scheme was complete. 24/6 : Cllr. PG to fix solar powered presence sensitive LED lights to painted white post.	PG	On-going
20/014.4 20/035.3	One-way system for BP Garage . Clerk to ensure Highways implement as agreed.	Clerk	On-going
19/31.2 / 20/037.5	Standing Orders : Clerk to review & revise against NALC’s best practice. To be carried out in conjunction with CiLCA training.	Clerk	On-going
19/124.1	Hales Footpath 7 – Cllr. SB to get reassurances as noted in 19/124.1, prior to Council giving approval for retrospective relocation	SB	On-going
20/014.4 20/034.3	Verges close to Roundabout & A146 tree planting – 6/5 : Clerk to monitor and ensure Highways complete agreed action.	Clerk	On-going
19/124.4	Parish Map – SB commissioning young artist to produce map for the Council.	SB	On-going
19/124.5	Churchyards: 12/02 : HHPC’s support for the churches and highlighting them as attractions to be done via permanent post on HHPC website - once weather permits photography of churchyards.	PG / SB	On-going
20/031 / 20/050	Village Hall; proceeds from sale: 24/6 : Clerk to confirm that Village Hall Charity is wound-up by original management committee, and to chase auditors to confirm appropriate type of bank account in which to deposit cheque.	Clerk	On-going
19/86.2 / 20/047 + 20/057.3	SAMS – Speed Activated Monitoring System : (Mobile, showing actual speeds) 24/6 : Council to submit Parish Partnership Scheme bid, copying Cllr. MS. Cllr. PG to send Cllr MS info. on Scottish used ‘Vehicle Activated Traffic System’.	GB + SB & AW PG	Summer
19/125.2 / 20/046	Increasing footpath on east side of Green Lane to bus stop. 24/6 : PG to hire motorised roller when weather permits and equipment is available to hire.	PG	On-going
19/71.2 / 20/015	Community Police Officer – 12/2 : Cllr. AW to invite constable to meeting.	AW	On-going
19/129	Code of Conduct - Behaviour to Councillors & Parish Council staff – 12/2 : Clerk to run final proof and to send all four documents to Cllr. SB for formal approval. On approval, to post on website. (As part of CiLCA training.)	Clerk / SB / PG	On-going
19/90	Parish Council external communications - It was agreed to add the approved statements to HHPC ‘Standard Procedures’ when reviewed by end January.	Clerk	On-going
20/013.3	Litter Pick – SB to suggest dates and post on Facebook. (1 st : Sat. 29 th Feb. at 10.00am.) All welcome.	SB / All	On-going
20/014.2	Buses – Cllr. PG to post on Facebook & website how to report road, footpath and transport issues. Cllr. GB to do the same in the bus stops.	PG / GB	Closed
20/035.2 20/054.2	Preston Lane potholes – Clerk to write to a resident with details of advice from NALC and Saffron Housing.	Clerk	On-going
20/019.1 20/57.4	Barclays Bank ‘Charity Marsh’ Account – 24/6 : Clerk to finalise closing of Barclays Bank account & set-up of Savings Acct. with Unity Trust for ‘Charity Marsh’.	Clerk	On-going
20/027	Fly Tipping : Clerk to write to Cllr. M Stone requesting that Norfolk County Council offer the maximum number of opening hours possible at its recycling centres.	Clerk	Closed

Hales & Heckingham Parish Council

20/032	Planning Applications 2020/0580 & 2020/0617. 1. 2020/0580: Clerk to write and request reassurance in relation to privacy. 2. Both applications: Clerk to write and request confirmation of how the developers planned to use green technology, and to request a condition to the permissions; that air source heat pumps were installed in both.	Clerk	Closed
20/034.1	Hales Green – Topping of Thistles: Cllr. LF to contact Mr Herwin to offer HHPC's support. [E.g. Manual topping.]	LF	On-going
20/034.2 20/053.1	Dogs & Cows – Protocol / Hales Common & Permissive Field - 24/6: PG to collate & publish general guidelines for dog owners. Clerk to check re: Public liability insurance.	PG / Clerk	On-going
20/034.3	Playground & Playing Field Maintenance contract: Clerk to send contract to maintenance contractor for renewal.	Clerk	Closed
20/034.3 20/053.3	Playground: 24/6 Clerk to get quotes for rope bridge netting and to circulate annual inspection report once received, following-up where necessary. Sign to be posted at playground advising on key Covid-19 precautions by 4/7.	Clerk	On-going
20/034.4	Defibrillator: Clerk to check with manufacturer whether the un-used spare pads were still valid. If not, to buy new pads and install. Clerk to check the Defibrillator prior to each council meeting.	Clerk	Closed
20/035.3 20/054.4	Green Lane & Beccles Road Signage: The Clerk to progress with SNDC. (Photos sent.)	Clerk	On-going
20/036 20/055	Police Report: Cllr. AW pending feedback on what “ <i>action to be taken by another organisation</i> ” meant.	AW	On-going
20/038.1	Insurance renewal – Clerk to confirm renewal & Cllr. SB to authorise payment.	Clerk / SB	Closed
20/038.2 20/057.1	Year End & Internal Audit – Cllr. AM to pass paperwork to Clerk (completed) and to confirm with Adepta. Clerk to finalise audit with Adepta.	AM / Clerk	Closed
20/051.1	Planning application 2019/1224: Clerk to update SNDC Planning team.	Clerk	New
20/053.4	Mobile Library Scheme: Once operational again, PG to add link to the service on HHPC website under ‘Useful Links’. (Clerk to advise when active again.)	Clerk / PG	New
20/053.5	Contact Magazine / HHPC ‘Useful Links’ on website: Clerk to provide link to July Contact Magazine. Cllr. PG to add link to website & add general disclaimer for all.	Clerk / PG	New
20/053.6	Facebook: All to advise the Clerk if anything was posted on ‘Hales & Heckingham Things’ Facebook page that HHPC should consider or respond to.	All	New + reoccurring
20/056.3	Walking in Norfolk www.walkinginengland.co.uk/norfolk ; Cllr. PG to add to Useful Links page on website.	PG	New
20/057.3	Budget 1. Cllr. PG to identify 5-aside & basketball units & Clerk to get quotes. 2. Cllr GB to start PPS funding application for a mobile SAM with support from Cllrs. SB and/or AW. [NCC could be approached for assistance.]	PG / Clerk GB + SB/AW	New New
20/57.5	Risk Register – Clerk to remove ‘Village Hall’ and to add the second notice board. Clerk to check contracts for The Pit and Charity Marsh to ensure no liability.	Clerk	New
20/057.6	Pension (for clerk) – Cllr. SB to review and confirm.	SB	New
20/057.7	CiLCA Training – Clerk to arrange. (Runs: September 2020 to March 2021)	Clerk	New

Re-occurring Items:

	Contact Magazine – Content for August issue due by 12.00 noon on 8 th July.	SB / AW	Monthly
	Accounts for authorisation – Second authorisation for outstanding payments.	SB / AW	Post meetings

Hales & Heckingham Parish Council

APPENDIX 1. - Update from Cllr. Jeremy Rowe



July 2020

A shorter column again this month, as we start to rebuild following lockdown.

I've been very proud of the work of the team of 80+ incredible local volunteers we have put together, and for their incredible work, helping people, driving patients to hospital, delivering prescriptions and so on.

Our focus in the future, as well as being a general help group, will be to combat loneliness across Loddon, Chedgrave and Hales & Heckingham.

To this end, I am currently cycling the length of Britain to raise money to help set up this group: at the time of writing this report (written early June), I have raised £598, which will go towards training and resources. If you would like to contribute to this, please go to **Just Giving/Jeremy Rowe**.

My regular surgeries will resume when it is safe to hold them again. Councillor Jeremy Rowe

APPENDIX 2. – Composting Scheme Update from Cllr. Alan Mason

To all residents in Hales and Heckingham. Our Community Compost Scheme is looking for new members.

After 5 successful years we were concerned that our ability to continue into 2020 may be held back by our dwindling number of volunteers..... and then Covid-19 struck.

Historically the scheme has worked on the basis that our volunteers collect your garden waste. This in part was to enable us to be reasonably certain that we knew where waste had come from in the event of any problems. However, it was demanding on manpower which in turn has become a major drawback for the Scheme.

The lockdown has forced us to look at how we can run our Scheme in the future and after a successful trial of socially distanced and revised collection procedures we feel confident that we can move forward.

By adopting these new procedures it means that we can invite new members to join the Scheme.

This will be on the following basis. You must bring your waste to our site at a pre allocated time, unload your waste and let us record the weight before you empty your sacks into the bins and then leave. Sacks will be provided to you. It would be very nice if you could also lend a hand on the odd maintenance session but this is no longer a condition of joining the scheme.

As a start we will accept up to 15 new members and depending how this works we may look to expand further.

Future 'collection' dates will be Saturday's, initially fortnightly but depending on demand we may be able to move to every Saturday.

If you are interested please contact Alan Mason on: alan_mbc@btinternet.com or **07738 933316**.

Hales & Heckingham Parish Council

APPENDIX 3. – Budget Monitor 2020/21

APPENDIX 3.

HALES & HECKINGHAM PARISH COUNCIL

Actual as 23-06-2020

Budget Monitor 2020/21

	2019-20 Actuals *	2020-21 Budget	Apr	May	Jun	Actuals	Actual v's Budget % spend
Receipts						£ 4,502.50	50
Precept	£ 8,440.26	£ 9,006.00	£ 4,502.50			£ 110.00	100
Rent The Pit	£ 110.00	£110	£ 110.00	£ -	£ -		
Rent Charity Marsh	£ 215.00	£215	£ -	£ -	£ -		
Composting / Recycling Credits	£ 429.22	£200	£ 85.00	£ 10.00	£ 20.00		
Monies brought forward from bank	£ 21,646.00	£ 20,617.15				£ -	#DIV/0!
from NRCC for administration charges	£ -	£ -				£ -	
From reserve*	£ -	£ -				£ -	0
Interest		£ 20.00	£ -	£ -	£ -	£ -	
VAT Refunds (retrospective claim)		£2,400	£ -	£ -	£ -	£ -	
Misc income (retrospective)			£ 24.95	£ -	£ -	£ 24.95	
Total regular income	£ 30,840.48	£ 32,568.15	£ 4,722.45	£ 10.00	£ 20.00	£ 4,637.45	
Grant Income opportunities							
S106			£ -	£ -	£ -	£ -	#DIV/0!
NCC PPS 50%		£ -	£ -	£ -	£ -	£ -	
County/District Council			£ -	£ -	£ -	£ -	
CIL			£ -	£ -	£ -	£ -	#DIV/0!
Other funding			£ -	£ -	£ -	£ -	
Total aspirational income	£ -	£ -	£ -	£ -	£ -	£ -	
Total income	£ 30,840.48	£ 32,568.15	£ 4,722.45	£ 10.00	£ 20.00	£ 4,752.45	15
Payments							
Employment Costs							
Salary Clerk	£ 2,081.00	£ 3,037.98	£ 564.26	£ 564.26	£ 281.60	£ 1,410.12	46
Salary Other			£ -	£ -	£ -	£ -	#DIV/0!
Employee deductions(NI,PAYE, Tax)		£ 992.00	£ 141.00	£ 141.00	£ 70.40	£ 352.40	36
NI			£ -	£ -	£ -	£ -	#DIV/0!
Pension Provision		£ 500.00	£ -	£ -	£ -	£ -	0
Training/Seminars/Conferences	£ 200.00	£ 300.00	£ -	£ -	£ -	£ -	0
Emp costs total (for budgeting)	£ 2,281.00	£ 4,829.98	£ 705.26	£ 705.26	£ 352.00	£ 1,762.52	36
Administration costs							
Insurance	£ 563.74	£ 600.00	£ -	£ 579.15	£ -	£ 579.15	97
Subscriptions (NALC, SLCC, C&C)	£ 133.77	£ 267.00	£ -	£ -	£ -	£ -	0
Office Equipment/Software	£ 290.36	£ 100.00	£ -	£ -	£ -	£ -	0
Newsletters/Info (publicity)	£ 45.00	£ 200.00	£ -	£ -	£ -	£ -	0
Website	£ 45.48	£ 100.00	£ -	£ 119.94	£ -	£ 119.94	0
Stationery/Postage	£ -	£ 120.00	£ -	£ -	£ -	£ -	0
Professional Fees	£ 535.00	£ 100.00	£ -	£ -	£ 90.00	£ 90.00	90
Hall Hire	£ 167.50	£ 250.00	£ -	£ -	£ -	£ -	0
Travel Expenses	£ -	£ 100.00	£ -	£ -	£ 7.47	£ 7.47	7
Miscellaneous Expenses	£ -	£ 150.00	£ -	£ 58.80	£ -	£ 111.00	
Elections **	£ -	£ -	£ -	£ -	£ -	£ -	
Bank Charges	£ 36.00	£ 72.00	£ -	£ -	£ -	£ -	
Admin overheads total (for budgeting)	£ 1,816.85	£ 2,059.00	£ -	£ 757.89	£ 97.47	£ 907.56	44
Community Spend							
Composting Site	£ 285.08	£ 300.00	£ -	£ -	£ -	£ -	0
Grants (using s137)	£ 30.00	£ 500.00	£ -	£ -	£ -	£ -	
Playing Field Maintenance, Repairs & Inspections	£ 320.50	£ 2,200.00	£ 100.00	£ -	£ 246.00	£ 346.00	16
Playing Field New Equipment	£ -	£ 12,000.00	£ -	£ -	£ -	£ -	
Village Maintenance	£ 6,340.60	£ 700.00	£ -	£ -	£ -	£ -	
Churchyards Maintenance	£ 425.00	£ 500.00	£ -	£ -	£ -	£ -	
NCC PPS Parish 50% Share	£ -	£ 3,000.00	£ -	£ -	£ -	£ -	0
Miscellaneous Contingency	£ -	£ 500.00	£ -	£ -	£ -	£ -	0
Totals Community Spend	£ 7,401.18	£ 19,700.00	£ 100.00	£ -	£ 246.00	£ 346.00	2
VAT on expenditure (reclaimable)						£ -	
Reserve Building - (Restricted funds)							
Village Sign	£ 707.00	£ 707.00				£ -	0
Bus Shelters (Village Maintenance)	£ -	£ -				£ -	#DIV/0!
Composting Site	£ -	£2,378				£ -	0
Playing Field Repairs / Renewals	£ -	£65				£ -	0
Totals Reserves (Restricted funds)	£ 707.00	£ 3,150.00				£ -	0
Total Expenditure	£ 12,206.03	£ 29,738.98	£ 805.26	£ 1,463.15	£ 695.47	£ 3,016.08	10
Budget surplus/shortfall	£ 18,634.45	£ 2,829.17				£ 1,736.37	

NB: Actuals for 2019/20 have not all been added.

24-06-2020